

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: ungl143p

Page 1 of 2
Run Time: 24-01-2020 18:01:29

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00080774

Award Id : 00063918 Management Plan	Period : Jan-Dec (2012)
Project # : 00080774 UN Coordination	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 16602 (RBEC/Office of Assist Admin)					
Fund : 02500 (RR UN Support/Country Offices)					
61305 - Salaries - IP Staff	0.00	75,121.36	0.00	0.00	75,121.36
61310 - Post Adjustment - IP Staff	0.00	49,204.44	0.00	0.00	49,204.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,093.48	0.00	0.00	25,093.48
62315 - Contrib. to medical, social in	0.00	4,586.73	0.00	0.00	4,586.73
62320 - Mobility, Hardship, Non-remova	0.00	2,019.96	0.00	0.00	2,019.96
62340 - Annual Leave Expense - IP	0.00	- 3,095.81	0.00	0.00	- 3,095.81
63350 - Reimb of Income Tax-IP Staff	0.00	45,236.00	0.00	0.00	45,236.00
63530 - Contribution to EOS Benefits	0.00	2,464.40	0.00	0.00	2,464.40
63535 - Contribution to Security	0.00	3,943.08	0.00	0.00	3,943.08
63540 - Contribution to Training	0.00	985.76	0.00	0.00	985.76
63545 - Contribution to ICT	0.00	1,478.68	0.00	0.00	1,478.68
63550 - Contributions to MAIP	0.00	197.16	0.00	0.00	197.16
63555 - Contribution to UN JFA	0.00	1,774.40	0.00	0.00	1,774.40
63560 - Contributions to Appendix D	0.00	295.76	0.00	0.00	295.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00	0.00
Total for Fund 02500	0.00	209,305.40	0.00	0.00	209,305.40
Total for Dept : 16602	0.00	209,305.40	0.00	0.00	209,305.40
Dept: 81401 (RBEC/HQ/Country Office Support)					
Fund : 02500 (RR UN Support/Country Offices)					
71205 - Intl Consultants-Sht Term-Tech	0.00	1,707.00	0.00	0.00	1,707.00
71605 - Travel Tickets-International	0.00	45,557.55	0.00	0.00	45,557.55
71615 - Daily Subsistence Allow-Intl	0.00	19,723.36	0.00	0.00	19,723.36
71635 - Travel - Other	0.00	2,374.35	0.00	0.00	2,374.35
72710 - Hospitality-Vouchered Expenses	0.00	346.11	0.00	0.00	346.11
73505 - Reimb to UNDP for Supp Srvs	0.00	292.22	0.00	0.00	292.22
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
Total for Fund 02500	0.00	70,000.60	0.00	0.00	70,000.60
Fund : 04500 (Prog Sppt Res Coord Line 3.1.2)					
72445 - Common Services-Communications	0.00	8,858.00	0.00	0.00	8,858.00
Total for Fund 04500	0.00	8,858.00	0.00	0.00	8,858.00
Total for Dept : 81401	0.00	78,858.60	0.00	0.00	78,858.60
Total for Project : 00080774	0.00	288,164.00	0.00	0.00	288,164.00

Award Total :	0.00	288,164.00	0.00	0.00	288,164.00
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Signed By : 

Date : 24-01-20

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Page 2 of 2
 Run Time: 24-01-2020 18:01:31

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Business Unit : UNDP1
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 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00080774

Award Id : 00063918	Management Plan	Period :	Jan-Dec (2012)		
Project # :	UN Coordination	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	209,305.40	0.00	0.00	209,305.40
81401 - RBEC/HQ/Country Office Support	0.00	78,858.60	0.00	0.00	78,858.60